



RPA PROJECT MANAGEMENT

Project Status Report

Department of Children Services

Cordell Hull Building

Project: Office Buildout - 7th Floor/Dept of Children's Se Cordell Hull Building Nashville, TN 529/011-001		Project Work Type: Buildout	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: In Design	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Shelton, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 11/15/10: Tim Shelton is revising drawing for construction pricing. Issues: G				

Project: Office Buildout -9th Flr/Dept of Childrens Servic Cordell Hull Building Nashville, TN 529/011-002		Project Work Type: Buildout	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested ON HOLD	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				


Mountain View Youth Development Center

Project: Energy Savings Project Mountain View Youth Development Center Dandridge, TN 144/013-01-2006		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$990,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$940,500.00
Project Manager: Bauer, B.	Construction Admin: Stonebrook, H.	Designer: Johnson Controls, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Repair Fire Alarm System Mountain View Youth Development Center Dandridge, TN 144/013-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$480,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$415,800.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Barge Waggoner Sumner & C	Contractor: Sun Electric Company of Ten	

Project Health:

Budget: 


Schedule:  Construction NTP date 7/28/10.
11/12/10: Substantial Completion scheduled for 11/24/10.

Issues: 

Project: Campus Maintenance & Repairs Mountain View Youth Development Center Dandridge, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	Project Budget: \$900,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: 

Schedule: 


Issues: 

Statewide

Project: Youth Dev Ctrs-Security Control Replacements Statewide Multiple, TN 144/000-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$803,000.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Centric Architecture	Contractor: Integrated Networking Techn	

Project Health:

Budget: 

Schedule:  Final Inspection and Closeout declared 5/27/10. Awaiting closeout documents. Warranty Inspection is due April 2011.

Issues: 

Project: Water Treatment Plant Storage Tank Taft Youth Development Center Pikeville, TN 144/005-001		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$190,944.00
		Current Work Phase: S/C (Not Closed) Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: Mason, T.	Designer:	Contractor:	

Project Health:Budget: GSchedule: GIssues: G

Project: Old Operations Building Demolition Taft Youth Development Center , TN 144/005-002		Project Work Type: Demolition	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Approvals Process ON HOLD	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:Budget: GSchedule: G 10/11/10: Awaiting approval from Agency. Project on hold until further advice is received.Issues: G

Project: New Dormitory-Food Service Bldg Taft Youth Development Center Pikeville, TN 144/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$3,763,700.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$3,465,000.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:Budget: GSchedule: G 11/12/10: Awaiting FSM approval letter.Issues: G

Project: Water Plant Repairs & Modifications Taft Youth Development Center Pikeville, TN 144/005-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,700,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$1,442,320.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: West Welch Reed	Contractor:	

Project Health:Budget: GSchedule: GIssues: G Fall Creek Falls Utility District (FCFUD) has their engineers evaluating the facility to prepare a written report. 11/15/10: RPA to discuss report at 11/15/10 meeting.

Project: Fence Replacement Taft Youth Development Center Pikeville, TN 144/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$340,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: Freeman, D.	Construction Admin:	Designer: Tim Burney Architect	Contractor:	
Project Health: Budget: G Schedule: G SBC approved project 8/19/10. 10/8/10: Design contract executed 10/1/10. 10/15/10: Kick-off meeting scheduled for 11/2/10. 11/15/10: SDP/DDP due 1/9/11. Issues: G				

Wilder Youth Development Center

Project: Reroof Five Buildings Wilder Youth Development Center Somerville, TN 144/011-01-2007		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Tennessee Roofing Consultan	Contractor: John J. Campbell Co., Inc.	
Project Health: Budget: G Schedule: G Issues: G 11/15/10: Awaiting paperwork from Construction Administrator.				

Project: Administration Building & Gymnasium Reroof Wilder Youth Development Center Somerville, TN 144/011-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$531,850.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Urbanarch Associates, PC	Contractor: Vanguard Construction Grou	
Project Health: Budget: G Schedule: G 10/11/10: Construction contract executed 9/27/10. 10/15/10: Construction kick-off meeting scheduled for late October 2010. Issues: G				

Project: Campus Maintenance & Repairs Wilder Youth Development Center Somerville, TN 144/011-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$640,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Freeman, D.	Construction Admin:	Designer: Urbanarch Associates, PC	Contractor:	
Project Health: Budget: G Schedule: G 9/16/10: Awaiting Designer Selection on 9/20/10. 11/10/10: Designer Contract executed 11/1/10. 11/12/10: Project Kick-off meeting 11/23/10. Issues: G				